

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	412	174	174
Unencumbered Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	2,427	2,507	0
Motor Vehicle Tax	0	212	221
Rec Vehicle Tax	0	1	3
16/20M VEHICLE TAX	0	30	25
slider vehicle tax	0	0	0
Charges for Services	20	0	0
<b>Total Receipts</b>	<b>2,447</b>	<b>2,750</b>	<b>249</b>
<b>Resources Available</b>	<b>2,859</b>	<b>2,924</b>	<b>423</b>
<b>Expenditures</b>			
MOWING	1,800	2,315	2,315
OPERATIONS	135	135	135
TRANSFER	750	300	507
<b>Total Expenditures</b>	<b>2,685</b>	<b>2,750</b>	<b>2,957</b>
Unencumbered Cash Balance, Dec. 31	174	174	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,957
Tax Required			2,534
Delinquency Computation			78
Amount of 2014 Ad Valorem Tax			<b>2,612</b>

2013 Levy 1.281  
2013 Valuation 1,996,958  
2014 Levy 1.344  
2014 Valuation 1,943,333

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	<u>2,611</u>
( ) elled Prior Year Encumbrances	<u>0</u>
Receipts	
Interfund Transfer	<u>750</u>
Total Receipts	<u>750</u>
Resources Available	<u>3,361</u>
Expenditures	
MOWING	<u>450</u>
Total Expenditures	<u>450</u>
Unencumbered Cash Balance, Dec. 31	<u><u>2,911</u></u>

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		2,558
2. Debt service levy in 2014 budget		0
3. Tax levy excluding debt service (1 - 2)		2,558
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	7,210	
5. Increase in personal property for 2014		
5a. Personal property 2014	43,448	
5b. Personal property 2013	53,847	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	4,939	
8. Total valuation adjustment (4 + 5c + 6d + 7)	12,149	
9. Total estimated valuation July 1, 2014	1,943,333	
10. Total valuation less valuation adjustment (9 - 8)	1,931,184	
11. Factor for increase (8 divided by 10)	.00629	
12. Amount of increase (11 times 3)		16
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		2,574
14. Debt service levy in this 2015 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		2,574
16. Consumer Price Index for all urban consumers for calendar year 2013		1.5000 %
17. Consumer Price Index adjustment (3 times 16)		38
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		2,612

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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